

MEDICAID NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENT BY TYPE OF SERVICE  
Duplicated\* Counts

Other Service Area

	July 2003		August 2003		September 2003		October 2003		November 2003		December 2003		January 2004		February 2004		March 2004		April 2004		May 2004		June 2004	
Type of Service	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Psychiatrists	41	\$5,760	67	\$9,811	76	\$7,529	90	\$12,188	66	\$6,270	89	\$12,225												
Ther. Group Home	13	\$48,406	19	\$71,111	18	\$67,268	21	\$77,034	17	\$75,403	25	\$117,629												
Community MHC	52	\$25,725	57	\$34,206	53	\$27,814	36	\$18,911	55	\$48,848	64	\$44,967												
RTC	11	\$68,471	12	\$87,540	13	\$104,652	12	\$60,122	11	\$88,116	14	\$130,625												
Case Management	105	\$18,009	102	\$21,526	115	\$23,220	112	\$19,080	100	\$18,103	150	\$33,698												
Drugs	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
IP Hospital	2	\$6,237	2	\$7,027	2	\$7,372	1	\$3,182	5	\$20,480	7	\$20,957												
OP Hospital	10	\$6,496	16	\$7,958	24	\$2,145	35	\$14,577	40	\$24,566	45	\$18,231												
Ther. Foster Care	21	\$18,229	20	\$25,907	21	\$30,437	14	\$18,070	18	\$20,389	20	\$26,845												
Psych. Services	11	\$1,131	16	\$3,860	13	\$3,350	19	\$2,523	12	\$2,125	25	\$7,565												
LPC	81	\$9,326	97	\$15,796	103	\$13,171	120	\$18,577	90	\$11,531	137	\$23,423												
Other Practitioners	34	\$1,909	40	\$2,113	42	\$2,583	43	\$2,700	48	\$2,737	60	\$3,601												
Rural Health Clinic	2	\$333	5	\$516	3	\$214	2	\$154	1	\$69	3	\$201												
Federal QHC	0	\$0	0	\$0	1	\$117	0	\$0	1	\$86	1	\$86												
Social Worker	21	\$3,086	21	\$4,160	23	\$2,703	34	\$8,150	28	\$3,787	37	\$6,150												
Other	6	\$1,651	0	\$0	2	\$584	2	\$697	5	\$1,730	6	\$2,637												
Totals	4,502	\$1,926,578	474	\$291,531	509	\$293,159	541	\$255,965	497	\$324,240	683	\$448,840	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

SOURCE: Consultec report BTSX3510-R007 for the Medicaid Mental Health Fund.

\*NOTE: Duplication means that if a client was served in more than one county or received more than one service type, they are counted more than once.

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MEDICAID NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENT BY TYPE OF SERVICE  
Duplicated\* Counts

Eastern Service Area

Type of Service	July 2003		August 2003		September 2003		October 2003		November 2003		December 2003		January 2004		February 2004		March 2004		April 2004		May 2004		June 2004	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Psychiatrists	387	\$53,823	313	\$47,878	358	\$45,079	430	\$65,793	417	\$57,409	512	\$68,616												
Ther. Group Home	74	\$263,468	85	\$305,125	51	\$173,379	65	\$277,196	65	\$270,391	58	\$276,541												
Community MHC	396	\$216,639	257	\$181,228	308	\$232,773	326	\$260,445	394	\$394,816	407	\$405,270												
RTC	50	\$325,457	54	\$454,445	49	\$373,828	44	\$262,004	52	\$452,125	60	\$618,102												
Case Management	934	\$162,828	576	\$111,119	570	\$137,070	942	\$267,288	915	\$273,732	952	\$227,660												
Drugs	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
IP Hospital	30	\$137,826	45	\$163,486	45	\$162,034	20	\$119,724	49	\$244,822	52	\$223,661												
OP Hospital	173	\$35,144	179	\$39,215	264	\$17,574	330	\$22,809	316	\$84,859	441	\$66,357												
Ther. Foster Care	82	\$79,709	103	\$114,607	82	\$77,011	70	\$80,821	62	\$66,471	65	\$82,954												
Psych. Services	30	\$6,343	49	\$9,182	65	\$12,797	77	\$13,477	52	\$9,218	91	\$19,912												
LPC	599	\$53,836	803	\$105,788	745	\$74,757	1,082	\$140,559	658	\$74,139	1,134	\$147,513												
Other Practitioners	334	\$18,801	321	\$14,946	338	\$19,842	419	\$32,293	366	\$22,538	487	\$30,190												
Rural Health Clinic	14	\$1,093	22	\$2,753	17	\$1,119	21	\$1,680	29	\$2,742	58	\$6,196												
Federal QHC	74	\$5,736	87	\$7,636	85	\$6,987	74	\$6,840	77	\$4,969	97	\$10,660												
Social Worker	55	\$5,732	106	\$11,682	53	\$6,149	179	\$25,597	113	\$10,087	126	\$7,662												
Other	53	\$35,221	53	\$34,520	66	\$80,611	111	\$67,402	96	\$61,835	119	\$78,033												
Totals	3,285	\$1,401,656	3,053	\$1,603,610	3,096	\$1,421,010	4,190	\$1,643,928	3,661	\$2,030,153	4,659	\$2,269,327	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

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Central Service Area

	July 2003		August 2003		September 2003		October 2003		November 2003		December 2003		January 2004		February 2004		March 2004		April 2004		May 2004		June 2004	
Type of Service	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Psychiatrists	378	\$37,463	463	\$52,632	479	\$48,580	498	\$51,006	423	\$46,289	616	\$77,443												
Ther. Group Home	71	\$263,389	81	\$28,143	68	\$261,487	75	\$351,960	62	\$253,434	67	\$353,194												
Community MHC	633	\$297,069	632	\$467,936	580	\$423,590	513	\$299,050	633	\$516,468	666	\$673,276												
RTC	25	\$129,129	28	\$206,726	32	\$228,954	33	\$256,619	38	\$266,006	40	\$334,120												
Case Management	832	\$117,066	852	\$159,498	979	\$285,529	975	\$303,500	910	\$248,509	1,031	\$367,013												
Drugs	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
IP Hospital	22	\$56,717	19	\$73,009	23	\$67,268	11	\$64,853	33	\$98,776	20	\$80,310												
OP Hospital	75	\$12,785	62	\$20,178	87	\$13,246	68	\$9,124	77	\$27,528	94	\$14,705												
Ther. Foster Care	106	\$127,850	99	\$127,090	103	\$149,869	94	\$111,958	75	\$118,522	87	\$123,429												
Psych. Services	79	\$6,432	96	\$9,099	98	\$9,664	148	\$19,720	84	\$8,298	129	\$14,465												
LPC	539	\$49,422	707	\$85,706	694	\$86,785	837	\$122,279	620	\$75,218	838	\$115,690												
Other Practitioners	330	\$16,748	400	\$21,299	295	\$15,500	371	\$21,862	393	\$23,436	523	\$32,290												
Rural Health Clinic	54	\$8,963	57	\$7,658	54	\$10,203	62	\$10,233	43	\$6,283	90	\$15,685												
Federal QHC	45	\$3,646	89	\$12,073	58	\$5,181	56	\$5,597	36	\$4,550	57	\$6,293												
Social Worker	257	\$23,996	318	\$32,476	383	\$37,863	457	\$60,495	361	\$36,796	510	\$57,530												
Other	51	\$26,502	35	\$25,068	102	\$64,628	66	\$40,468	56	\$32,093	92	\$65,107												
Duplicated Totals:	3,497	\$1,177,177	3,938	\$1,328,591	4,035	\$1,708,347	4,264	\$1,728,724	3,844	\$1,762,206	4,860	\$2,330,550	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

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Western Service Area

	July 2003		August 2003		September 2003		October 2003		November 2003		December 2003		January 2004		February 2004		March 2004		April 2004		May 2004		June 2004	
Type of Service	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Psychiatrists	520	\$57,907	660	\$68,601	573	\$63,986	620	\$71,760	485	\$61,234	808	\$99,263												
Ther. Group Home	98	\$420,800	90	\$370,300	87	\$374,656	99	\$491,573	75	\$321,809	88	\$487,342												
Community MHC	588	\$263,020	625	\$418,288	575	\$344,400	535	\$288,853	417	\$285,742	652	\$516,706												
RTC	53	\$341,460	48	\$436,957	47	\$350,973	49	\$317,758	55	\$401,048	53	\$495,025												
Case Management	1555	\$342,111	1,521	\$437,730	1,557	\$412,346	1,547	\$466,974	282	\$53,591	1,800	\$985,682												
IP Hospital	0	\$0	23	\$122,147	27	\$106,412	16	\$157,454	35	\$190,691	33	\$121,617												
Drugs	14	\$79,730	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
OP Hospital	103	\$24,458	145	\$53,091	137	\$49,452	99	\$53,136	125	\$58,775	222	\$77,948												
Ther. Foster Care	177	\$237,842	165	\$233,863	162	\$210,771	156	\$201,410	132	\$185,837	129	\$176,527												
Psych. Services	106	\$14,135	146	\$22,353	168	\$27,099	194	\$33,698	89	\$14,062	176	\$31,842												
LPC	472	\$46,617	794	\$121,587	722	\$101,830	967	\$144,130	677	\$77,690	883	\$136,583												
Other Practitioners	423	\$22,205	614	\$32,021	564	\$31,934	619	\$39,549	550	\$32,700	818	\$53,776												
Rural Health Clinic	28	\$3,610	26	\$2,351	30	\$2,733	14	\$1,240	25	\$2,137	48	\$5,154												
Federal QHC	49	\$6,670	75	\$10,306	64	\$7,740	52	\$5,298	54	\$6,436	147	\$22,277												
Social Worker	196	\$24,492	370	\$58,858	308	\$36,689	419	\$60,732	291	\$41,346	413	\$65,179												
Other	120	\$41,521	65	\$26,528	149	\$60,896	188	\$110,164	230	\$99,433	239	\$151,043												
Totals:	4,502	\$1,926,578	5,367	\$2,414,981	5,170	\$2,181,917	5,574	\$2,443,729	3,522	\$1,832,531	6,509	\$3,425,964	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

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